

**Dances of Universal Peace International  
Budget 2020**

**Sources of Funds**

**Investments**

Interest-Savings, Short-term CD

**Total Investments** 50.00

**Revenue - Current Year**

**Donations** 2500.00

**Donations - Beyond Initiative** 500.00

**Legacy Bequests** 0.00

**LG Fees - Regions** 29000.00

**LG Fees - World Wide Region** 6000.00

**LG fee support**

**Royalty** 0.00

**Sales** 100.00

**Total Revenue - Current Year** 38100.00

**Revenue Prior Yr**

**Fee support**

**Guidance Council**

**Initiatives project** 5000.00

**Total Revenue Prior Year** 5000.00

**Total Sources of Funds** 43100.00

**Statement of Sources and Uses of Funds**

**Budget 2020**

**Uses of Funds**

<b>Accounting</b>	
QuickBooks payroll service	550.50
<b>Total Accounting</b>	<u>550.50</u>
<b>Contract Labor</b>	
Community Coordinator	
Executive Director	13440.00
Guidance Council Chair	6500.00
Outside Contract Services	
<b>Total Contract Labor</b>	<u>19940.00</u>
<b>Employee wages</b>	
Office Manager	7500.00
<b>Total Employee wages</b>	<u>7500.00</u>
<b>IN Website Construction</b>	
Technical Designer	2300.00
<b>Total IN Website Construction</b>	<u>2300.00</u>
<b>Office Expenses</b>	
Equipment	300.00
Internet Services	2140.00
Office Supplies and fees	1000.00
Payroll Expenses	700.00
Postage	150.00
Telephone	2060.00
<b>Total Office Expenses</b>	<u>6350.00</u>
<b>LG fee support</b>	
<b>Project Budgets</b>	
Guidance Council	600.00
Initiative Expenses	5000.00
Translation Projects	200.00
z-Contingency Fund	558.50
	<u>558.50</u>

<b>Total Project Budgets</b>	<u>6358.50</u>
<b>Royalty Expenses</b>	<u>101.00</u>
<b>Total Uses of Funds</b>	<u>43100.00</u>
<b>Net Sources and Uses of Funds</b>	<u>0.00</u>